

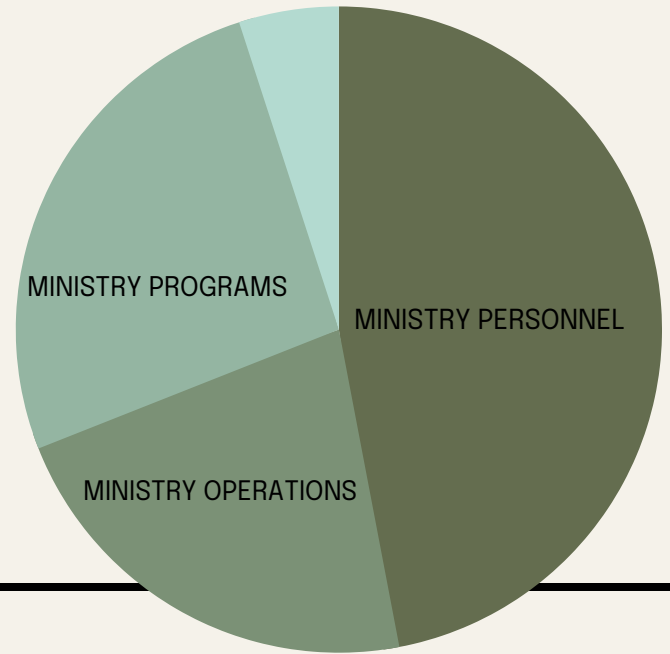


2023 Budget

FUTURE MINISTRY EXPANSION

- MINISTRY PERSONNEL 47%**
- MINISTRY OPERATIONS 22%**
- MINISTRY PROGRAMMING 26%**
- FUTURE MINISTRY EXPANSION 5%**

TOTAL BUDGET \$717,283
Based on projected tithes and offerings



MINISTRY PERSONNEL

- All full-time and part-time staff salaries
- Benefits, taxes, and other related personnel expenses

MINISTRY OPERATIONS

- Facility costs
- Utilities
- Insurance
- Building payment

MINISTRY PROGRAMMING

- Kids Ministry
- For Initiatives
- Bible Study Ministry
- Launching student ministry
- Worship and Teaching Ministry

FUTURE MINISTRY EXPANSION

- Reserves set aside for future ministries
- Reserves set aside for future church growth

A MESSAGE FROM GERALD FADAYOMI, SENIOR PASTOR

Hey Home Church Family,

It would be easy to look over our 2022 budget and see only numbers and dollar signs, but instead I am going to ask that you would choose to view it through a lens of hearts and souls.

Every dollar you have given has been used to move the kingdom forward and serve the needs of our community. You have financially supported winter coats, hair cuts, backpacks, and groceries for families in need. You have been a part of salvation and baptism stories, and you have helped Launch a new church in our city!

If you have been giving financially to our church, thank you from the bottom of our hearts. It is because of the grace of God and your continued generosity that we are able to grow our ministry and continue to see Jesus do amazing things through our local church.

If you are considering investing financially in our church, thank you. Your contributions will, 1) Refocus and place God first in your finances and 2) Support the local church you call home. We want you to know that we will always prioritize stewarding your financial donations to fulfill our mission of **leading people to fully follow Jesus.**

Thank you so much for all you do to support us by investing in our mission. We are praying for God to do big things through our church and in our communities this year. We can't wait for you to be a part of it!

,Your Friend
Gerald Fadayomi